UC Merced Enrollment Dashboard 2019-20

	Up to 95%	🔴
	95% to 97%	🟡
	More than 97%	🟢

	LREP Projections	Current Projections	Target		% Δ	
Summer 2019						
Student Headcount	1,750	1,799	🟢 103%	▲	3%	
UC Undergraduate Student HC	1,703	1,753	🟢 103%	▲	3%	
UC Graduate Student HC	22	32	🟢 145%	▲	45%	
Non-UC Undergraduate Student HC	25	14	🔴 56%	▼	44%	
Summer FTE	445	472	🟢 106%	▲	6%	
Fall 2019						
Student Headcount	9,450	8,847	🔴 94%	▼	6%	
UG Student HC	8,700	8,151	🔴 94%	▼	6%	
GR Student HC	750	696	🔴 93%	▼	7%	
Student FTE	9,320	8,832	🔴 95%	▼	5%	
UG Student FTE	8,570	8,117	🔴 95%	▼	5%	
GR Student FTE	750	715	🟡 95%	▼	5%	
Fall 2019 New Students						
First Year Headcounts	2,250	2,107	🔴 94%	▼	6%	
Transfer Headcounts	161	175	🟢 109%	▲	9%	
Masters Headcounts	39	34	🔴 87%	▼	13%	
PHD Headcounts	166	122	🔴 73%	▼	27%	
Spring 2020						
Student Headcount	8,850	8,290	🔴 94%	▼	6%	
UG Student HC	8,120	7,606	🔴 94%	▼	6%	
GR Student HC	730	684	🔴 94%	▼	6%	
Student FTE	8,700	8,201	🔴 94%	▼	6%	
UG Student FTE	7,970	7,513	🔴 94%	▼	6%	
GR Student FTE	730	688	🔴 94%	▼	6%	

	LREP Projections	Current Projections	Target		% Δ	
Annualized Enrollment						
Total FTE	9,455	8,989	🟡 95%	▼	5%	
UG FTE	8,714	8,284	🟡 95%	▼	5%	
GR FTE	741	705	🟡 95%	▼	5%	
2019/20 Graduations						
Undergraduates	1,495	1,508	🟢 101%	▲	1%	
Graduates	120	132	🟢 110%	▲	10%	
Key Planning Assumptions						
First Year 1-Year Retention Rate	88%	84%	🟡 95%	▼	5%	
First Year 4-Year Graduation Rate	45%	42%	🔴 93%	▼	7%	
First Year 6-Year Graduation Rate	70%	68%	🟢 97%	▼	3%	
New First Year Admit Rate	70%	72%	🟢 103%	▲	3%	
New First Year SIR Yield	18%	15%	🔴 83%	▼	17%	
New First Year Enrollment Yield	80%	76%	🟡 95%	▼	5%	
UG Enrollment by School (Fall)						
Engineering	2,395	2,265	🔴 95%	▼	5%	
Natural Sciences	2,455	2,095	🔴 85%	▼	15%	
SSHA	3,510	3,514	🟢 100%	▲	0%	
Undeclared	465	338	🔴 73%	▼	27%	
GR Enrollment by School (Fall)						
Engineering	250	223	🔴 89%	▼	11%	
Natural Sciences	265	256	🟡 97%	▼	3%	
SSHA	235	217	🔴 92%	▼	8%	

	LREP Projections	Current Projections	Target		% Δ	
Graduations by Term						
Summer 2019	286	310	🟢 108%	▲	8%	
Fall 2019	387	359	🔴 93%	▼	7%	
Spring 2020	941	998	🟢 106%	▲	6%	
Faculty Headcount						
Engineering	78	77	🟢 99%	▼	1%	
Natural Sciences	126	122	🟡 97%	▼	3%	
SSHA	165	164	🟢 99%	▼	1%	
Writing Program	66	67	🟢 102%	▲	2%	

Prepared by Gary Lowe (glowe2@ucmerced.edu) on 24 October, 2019.