




UC Merced Enrollment Dashboard 2019-20

Up to 95% 
 95% to 97% 
 More than 97% 

	LREP Projections	Current Projections	Target	%	Δ
Summer 2019					
Student Headcount	1,750	1,807	103%	▲	3%
UC Undergraduate Student HC	1,703	1,761	103%	▲	3%
UC Graduate Student HC	22	32	145%	▲	45%
Non-UC Undergraduate Student HC	25	14	56%	▼	44%
Summer FTE	445	478	107%	▲	7%

Fall 2019					
Student Headcount	9,450	8,930	94%	▼	6%
UG Student HC	8,700	8,227	95%	▼	5%
GR Student HC	750	703	94%	▼	6%
Student FTE	9,320	8,820	95%	▼	5%
UG Student FTE	8,570	8,106	95%	▼	5%
GR Student FTE	750	714	95%	▼	5%

Fall 2019 New Students					
First Year Headcounts	2,250	2,170	96%	▼	4%
Transfer Headcounts	161	182	113%	▲	13%
Masters Headcounts	39	34	87%	▼	13%
PHD Headcounts	166	120	72%	▼	28%

Spring 2020					
Student Headcount	8,850	8,365	95%	▼	5%
UG Student HC	8,120	7,680	95%	▼	5%
GR Student HC	730	645	88%	▼	12%
Student FTE	8,700	8,220	94%	▼	6%
UG Student FTE	7,970	7,525	94%	▼	6%
GR Student FTE	730	695	95%	▼	5%

	LREP Projections	Current Projections	Target	%	Δ
Annualized Enrollment					
Total FTE	9,455	9,000	95%	▼	5%
UG FTE	8,714	8,290	95%	▼	5%
GR FTE	741	710	96%	▼	4%

2019/20 Graduations					
Undergraduates	1,495	1,495	100%	▬	0%
Graduates	120	116	97%	▼	3%

Key Planning Assumptions					
First Year 1-Year Retention Rate	88%	85%	97%	▼	3%
First Year 4-Year Graduation Rate	45%	49%	109%	▲	9%
First Year 6-Year Graduation Rate	70%	69%	99%	▼	1%
New First Year Admit Rate	70%	73%	104%	▲	4%
New First Year SIR Yield	18%	15%	83%	▼	17%
New First Year Enrollment Yield	80%	79%	99%	▼	1%

UG Enrollment by School (Fall)					
Engineering	2,395	2,259	94%	▼	6%
Natural Sciences	2,455	2,318	94%	▼	6%
SSHA	3,510	3,313	94%	▼	6%
Undeclared	465	433	93%	▼	7%

GR Enrollment by School (Fall)					
Engineering	250	226	90%	▼	10%
Natural Sciences	265	247	93%	▼	7%
SSHA	235	229	97%	▼	3%

	LREP Projections	Current Projections	Target	%	Δ
Graduations by Term					
Summer 2019	286	326	114%	▲	14%
Fall 2019	387	369	95%	▼	5%
Spring 2020	941	916	97%	▼	3%

Faculty Headcount					
Engineering	78	78	100%	▬	0%
Natural Sciences	126	118	94%	▼	6%
SSHA	165	164	99%	▼	1%
Writing Program	66	64	97%	▼	3%