

UCMERCED

STAFF HEADCOUNT

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Executives	9	10	10	9	10
Management and Sr. Professionals	180	175	178	180	183
Admin, Budget, and Personnel Analysis	143	151	165	159	155
Advising Services	107	118	120	126	140
Clerical Services	109	121	121	155	130
Computer Programming and Analysis	54	48	50	46	50
Custodial Services	54	52	55	55	74
Laboratory and Allied Services	33	31	26	27	29
Physical Plant--Maintenance	41	39	38	39	38
Other	252	247	241	241	269
Total	982	992	1004	1037	1,078

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA_EMP_COMP_HIST

Prepared by Institutional Research & Decision Support