

The Equity in Athletics Data Analysis Cutting Tool

Get data for one institution

I want to...

1. INSTITUTION SEARCH

2. SELECT INSTITUTION

3. VIEW DATA

New Search

Step 1. Institution Search ([Redefine Search Criteria](#))Step 2. Select Institution ([Search Result](#))

Step 3. View Data

Search Criteria

- Institution City: 'merced'

University of California-Merced

Unit ID: 445188

General Information

5200 North Lake Road
Merced, CA 95343-5603
Phone: 209-228-4400

Athletic Department Information

Director: David Dunham
5200 N Lake Road
Merced, CA 95343

Number of Full-time Undergraduates: 4,901

Men: 2,461

Women: 2,440

Reporting Year: 7/1/2011 - 6/30/2012

Reporting Official: David Dunham

Title: Director, Athletics

Phone: 209-228-7732

Sanctioning Body: NAIA Division II

[Participants](#)[Coaching Staff and Salaries](#)[Revenues and Expenses](#)[Supplemental Info](#)

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$837	\$5,047	\$5,884

CAVEAT

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	\$1,136	\$13,635				\$13,635
Track and Field,X-Country	8	\$315	\$2,520	7	\$324	\$2,270	\$4,790
Volleyball				13	\$1,683	\$21,875	\$21,875
Total Operating Expenses Men's and Women's Teams	20		\$16,155	20		\$24,145	\$40,300

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$34,040		\$34,040
Total Expenses of all Sports, Except Football and Basketball, Combined	\$10,442	\$45,674	\$56,116
Total Expenses Men's and Women's Teams	\$44,482	\$45,674	\$90,156
Not Allocated by Gender/Sport			\$285,290
Grand Total Expenses			\$375,446

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$41,770		\$41,770
Total Revenues of all Sports, Except Football and Basketball, Combined	\$10,442	\$47,854	\$58,296
Total Revenues Men's and Women's Teams	\$52,212	\$47,854	\$100,066
Not Allocated by Gender/Sport			\$501,760
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$601,826

CAVEAT

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$19,000	\$4,000	\$23,000
2 Total of Assistant Coaches' Salaries	\$6,000	\$6,000	\$12,000
3 Total Salaries (Lines 1+2)	\$25,000	\$10,000	\$35,000
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$837	\$5,047	\$5,884
6 Operating (Game-Day) Expenses	\$16,155	\$24,145	\$40,300
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$41,992	\$39,192	\$81,184
8 Total Expenses for Teams	\$44,482	\$45,674	\$90,156
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$2,490	\$6,482	\$8,972
10 Not Allocated Expenses			\$285,290
11 Grand Total Expenses (Lines 8+10)			\$375,446
12 Total Revenues for Teams	\$52,212	\$47,854	\$100,066
13 Not Allocated Revenues			\$501,760
14 Grand Total Revenues (Lines 12+13)			\$601,826
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$7,730	\$2,180	\$9,910
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$226,380